



Subject:	Leisure Transformation Programme – Assets Update
Date:	23 rd September 2016
Reporting Officer:	Ronan Cregan, Deputy Chief Executive and Director of Finance Gerry Millar, Director of Property and Projects
Contact Officer:	Sinead Grimes, Programme Manager

Is this report restricted?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Is the decision eligible for Call-in?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

1.0	Purpose of Report or Summary of main Issues
1.1	To provide an update for Members on the Leisure Programme.
2.0	Recommendations
2.1	The Committee is asked to: Avoniel <ul style="list-style-type: none">agree that Stage 2 – Concept Designs are now worked up for Avoniel Consultation on the concept designs for Brook, Andersonstown and Robinson <ul style="list-style-type: none">note that consultations are continuing on the concept designs for Brook, Robinson and Andersonstown and that an update on these will be brought in due course

3.0	Main report
3.1	<p>Avoniel</p> <p>In April 2016 Members agreed the citywide USP leisure map which was developed through consultation with the AWGs, the outcomes of the consultations to date with residents and local communities, the best practice site visits and liaison internally with the Council’s leisure operating partner GLL and other industry experts. The USP for Avoniel was agreed as an Outdoor Centre of Excellence and the facilities mix as attached at Appendix 1 was agreed.</p> <p>3.2 Members are asked to agree that the Stage 2- Concept Designs are now worked up for Avoniel. These will be brought back for Members consideration in due course.</p> <p>3.3 Members are also asked to note that discussions are continuing with the Education Authority in relation to the relocation of Avoniel Play Centre and that this will be brought back to Committee at a later date.</p> <p>Consultation on the concept designs for Andersonstown, Brook and Robinson</p> <p>3.4 Members will be aware that a series of consultation events (as at Appendix 1) have been arranged as part of the Stage 2 consultation. These are currently underway and an update on the outcomes of the consultations will be brought to a future meeting.</p> <p>3.5 <u>Financial & Resource Implications</u> Affordability limits were agreed by Committee in April 2015.</p> <p>3.6 <u>Equality or Good Relations Implications</u> As part of the capital programme stage approval process, the programme and its individual projects will be regularly screened, including for compliance in relation to the Disability Discrimination Act. The consultation and engagement process will be an important element of this to identify any negative impacts and required mitigating measures.</p>
4.0	Appendices – Documents Attached
4.1	Appendix 1 – Facilities mix – Avoniel Leisure Centre